

# Memphis Area Transit Authority (MATA)

ID Number: 4003  
www.matatransit.com/  
1370 Levee Road  
Memphis, TN 38108

Chief Executive Officer: William Hudson, Jr.,  
President/General Manager  
(901)722-7111

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Light		Demand
						Bus	Rail	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$26,958,826	\$2,254,354	\$1,990,131
Memphis, TN--AR--MS		Directly Operated		Capital Funding		\$10,113,461	\$439,719	\$746,130
Square Miles	341	Purchased Transportation	7,232	Annual Passenger Miles		60,888,906	1,041,919	2,157,153
Population	825,193	Total Fare Revenues Earned	\$8,940,478	Annual Vehicle Revenue Miles		6,359,816	298,403	1,359,766
Population Ranking out of 405 UZA's	39	Sources of Operating Funds Expended		Annual Unlinked Trips		10,491,618	1,397,218	141,270
Service Area Statistics		Passenger Fares	\$8,940,478	Average Weekday Unlinked Trips		37,554	4,088	546
Square Miles	341	Local Funds	12,655,965	Annual Vehicle Revenue Hours		414,893	37,300	64,706
Population	710,827	State Funds	4,002,674	Fixed Guideway Directional Route Miles		0.0	5.8	N/A
Service Consumption		Federal Assistance	4,351,196	Vehicles Available for Maximum Service		187	14	44
Annual Passenger Miles	64,087,978	Other Funds	1,281,941	Average Fleet Age in Years		8.5	4.3	2.8
Annual Unlinked Trips	12,030,106	Total Operating Funds Expended	\$31,232,254	Vehicles Operated in Maximum Service		155	9	32
Average Weekday Unlinked Trips	42,188	Summary of Operating Expenses		Peak to Base Ratio		2.0	1.0	N/A
Average Saturday Unlinked Trips	14,730	Salaries, Wages and Benefits	\$23,833,859	Percent Spares		21%	56%	38%
Average Sunday Unlinked Trips	5,012	Materials and Supplies	3,849,152	Incidents		52	4	10
Service Supplied		Purchased Transportation	361,191	Patron Fatalities		0	0	0
Annual Vehicle Revenue Miles	8,017,985	Other Operating Expenses	3,159,109	Performance Measures				
Annual Vehicle Revenue Hours	516,899	Total Operating Expenses	\$31,203,311	Service Efficiency				
Vehicles Available for Maximum Service	245	Reconciling Cash Expenditures	\$28,943	Operating Expense per Vehicle Revenue Mile		\$4.24	\$7.55	\$1.46
Vehicles Operated in Maximum Service	196	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour		\$64.98	\$60.44	\$30.76
Base Period Requirement	83	Local Funds	\$1,273,535	Cost Effectiveness				
Uses of Capital Funds		State Funds	1,122,822	Operating Expense per Passenger Mile		\$0.44	\$2.16	\$0.92
Rolling Stock	\$1,828,106	Federal Assistance	8,902,953	Operating Expense per Unlinked Passenger Trip		\$2.57	\$1.61	\$14.09
Facilities and Other	\$8,285,355	Total Capital Funds Expended	\$11,299,310	Service Effectiveness				
Total	\$10,113,461			Unlinked Passenger Trips per Vehicle Revenue Mile		1.65	4.68	0.10
				Unlinked Passenger Trips per Vehicle Revenue Hour		25.29	37.46	2.18